ETA U46 Compensation Model

Traditional model and new Career Credit model overview

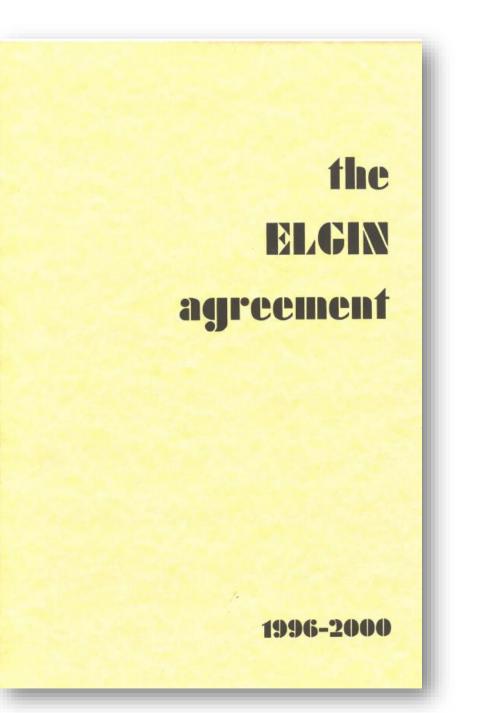
May15, 2018

Highlight of a Few Goals Achieved Salary increases in every year for every member

Maintenance of retirement provisions:
403(b) post-retirement contribution
health insurance subsidy

Last employee group in U46 with 90-10 premium sharing

Salary Schedule Structure Adopted



| | | | | | 1997 | -2000 | | | | | | | | | | 1997 | -98 | | | | |
|----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | BA | BA+8 | BA+16 | BA+24 | МА | MA+8 | MA+16 | MA+24 | MA+32 | MA+40 | | BA | BA+8 | BA+16 | BA+24 | МА | MA+8 | MA+16 | MA+24 | MA+32 | MA+40 |
| 0 | 1.0000 | 1.0450 | 1.0900 | 1.1350 | 1.1800 | 1.2250 | 1.2700 | 1.3150 | 1.3600 | 1.4050 | 0 | 25,625 | 26,778 | 27,931 | 29,084 | 30,238 | 31,391 | 32,544 | 33,697 | 34,850 | 36,003 |
| 1 | 1.0450 | 1.0900 | 1.1350 | 1.1890 | 1.2250 | 1.2700 | 1.3150 | 1.3600 | 1.4050 | 1.4500 | 1 | 26,778 | 27,931 | 29,084 | 30,238 | 31,391 | 32,544 | 33,697 | 34,850 | 36,003 | 37,156 |
| 2 | 1.0900 | 1.1350 | 1.1800 | 1.2250 | 1.2700 | 1.3150 | 1.3600 | 1.4050 | 1.4500 | 1.4950 | 2 | 27,931 | 29,084 | 30,238 | 31,391 | 32,544 | 33,697 | 34,850 | 36,003 | 37,156 | 38,309 |
| 3 | 1.1350 | 1.1809 | 1.2250 | 1.2700 | 1.3150 | 1.3600 | 1.4050 | 1.4500 | 1.4950 | 1.5400 | 3 | 29,084 | 30,238 | 31,391 | 32,544 | 33,697 | 34,850 | 36,003 | 37,156 | 38,309 | 39,463 |
| 4 | 1.1809 | 1.2250 | 1.2700 | 1.3150 | 1.3600 | 1.4050 | 1.4500 | 1.4950 | 1.5400 | 1.5850 | 4 | 30,238 | 31,391 | 32,544 | 33,697 | 34,850 | 36,003 | 37,156 | 38,309 | 39,463 | 40,616 |
| ø | 1.2250 | 1.2700 | 1.3150 | 1.3600 | 1.4050 | 1.4500 | 1.4950 | 1.5400 | 1.5850 | 1.6300 | 5 | 31,391 | 32,544 | 33,697 | 34,850 | 36,003 | 37,156 | 38,309 | 39,463 | 40,616 | 41,769 |
| Ľ | 1.2700 | 1.3150 | 1.3600 | 1.4050 | 1.4500 | 1.4950 | 1.5400 | 1.5850 | 1.6300 | 1.6750 | 6 | 32,544 | 33 697 | 34,850 | 36,003 | 37,156 | 38,309 | 39,463 | 40,616 | 41,769 | 42,922 |
| 7 | 1.3150 | 1.3600 | 1.4050 | 1.4500 | 1.4950 | 1.5400 | 1.5850 | 1.6300 | 1.6750 | 1.7200 | 7 | 33 897 | 34,850 | 36,003 | 37,156 | 38,309 | 39,463 | 40,616 | 41,769 | 42,922 | 44,075 |
| 8 | 1.3600 | 1.4050 | 1.4500 | 1.4950 | 1.5400 | 1.5850 | 1.6300 | 1.6750 | 1.7200 | 1.7650 | 8 | 34,850 | 36,003 | 37,156 | 38,309 | 39,463 | 40,616 | 41,769 | 42,922 | 44,075 | 45,228 |
| 9 | 1.4050 | 1.4500 | 1.4950 | 1.5400 | 1.5850 | 1.6300 | 1.6750 | 1.7200 | 1,7650 | 1.8100 | 2 | 36,003 | 37,156 | 38,309 | 39,463 | 40,616 | 41,769 | 42,922 | 44,075 | 45,228 | 46,381 |
| 10 | 1.4500 | 1.4950 | 1.5400 | 1.5850 | 1.6300 | 1.6750 | 1.7200 | 1.7650 | 1.8100 | 1.8550 | 10 | 37,156 | 38,309 | 39,463 | 40,616 | 41,769 | 42,922 | 44,075 | 45,228 | 46,381 | 47,534 |
| 11 | 1.4950 | 1.5400 | 1.5850 | 1.6300 | 1.6750 | 1.7200 | 1.7650 | 1.8100 | 1.8550 | 1.9000 | 11 | 38,309 | 39,463 | 40,616 | 41,769 | 42,922 | 44,075 | 45,228 | 46,381 | 47,534 | 48,688 |
| 12 | 1.5400 | 1.5850 | 1.6300 | 1.6750 | 1.7200 | 1.7650 | 1.8100 | 1.8550 | 1.9000 | 1.9450 | 12 | 39,463 | 40,616 | 41,769 | 42,922 | 44,075 | 45,228 | 46,381 | 47,534 | 48,688 | 49,841 |
| 13 | | 1.6300 | 1.6750 | 1.7200 | 1.7650 | 1.8100 | 1.8550 | 1.9000 | 1.9450 | 1.9900 | 13 | | 41,769 | 42,922 | 44,075 | 45,228 | 46,381 | 47,534 | 48,688 | 49,841 | 50,994 |
| 14 | | | | 1.7650 | 1.8100 | 1.8550 | 1.9000 | 1.9450 | 1.9900 | 2.0350 | 14 | | | | 45,228 | 46,381 | 47,534 | 48,688 | 49,841 | 50,994 | 52,147 |
| 15 | | | | | 1.8550 | 1.9000 | 1.9450 | 1.9900 | 2.0350 | 2.0800 | 15 | | | | | 47,534 | 48,688 | 49,841 | 50,994 | 52,147 | 53,300 |
| 16 | | | | | | 1.9450 | 1.9900 | 2.0350 | 2.0800 | 2.1250 | 16 | | | | | | 49,841 | 50,994 | 52,147 | 53,300 | 54,453 |
| | | | | | | | | | _ | | | | | | | | | | | | |

The allocation of monies as salary.

Salary Schedule With Pension

Elgin Agreement 1996-2000 **Salary Schedule Index**

1997-2000

Rules that are the foundation of

the salary schedule.

Current Salary Schedule Structure

| Step | BA | BA +8 | BA +16 | BA +24 | MA | MA +8 | MA +16 | MA +24 | MA +32 | MA +40 |
|----------|----|-------|--------|--------|-------|----------|--------|--------|--------|--------|
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2017-18 Salary Schedule

| Step | BA | BA +8 | BA +16 | BA +24 | MA | MA +8 | MA +16 | MA +24 | MA +32 | MA +40 |
|------|---------------------|-----------------|-----------------|-----------------|----------|-----------------|-----------------|-----------------|-----------------|--------------------|
| 1 | 42,805 | 44,731 | 46,657 | 48,583 | 50,510 | 52,437 | 54,362 | 56,288 | 58,214 | 60,141 |
| 2 | 44,731 | 46,657 | 48,583 | 50,510 | 52,437 | 54,362 | 56,288 | 58,214 | 60,141 | 62,067 |
| 3 | 46,657 | 48,583 | 50,510 | 52,437 | 54,362 | 56,288 | 58,214 | 60,141 | 62,067 | 63,993 |
| 4 | 48,583 | 50,510 | 52,437 | 54,362 | 56,288 | 58,214 | 60,141 | 62,067 | 63,993 | 65,920 |
| 5 | 50,510 | 52 , 437 | 54,362 | 56 , 288 | 58,214 | 60 , 141 | 62 , 067 | 63,993 | 65,920 | 67,846 |
| 6 | 52,437 | 54,362 | 56, <u>288</u> | 58.21/ | 60.141 | 62.067 | 62.993 | <u>65</u> ,920 | 67,846 | 69,772 |
| 7 | 54,362 | 56,288 | 58, | | | - | | ,846 | 69,772 | 71,698 |
| 8 | 56,288 | 58,214 | 60, | |) Ei | ntr | 100 | ,772 | 71,698 | 73,624 |
| 9 | 58,214 | 60,141 | 62, | 5 | | | | | 73,624 | 75,550 |
| 10 | 60,141 | 62,067 | 63, | 515 | <i></i> | 5117 | ,,,,, | , 624 | 75,550 | 77,477 |
| 11 | 62,067 | 63,993 | 65,920 | 67,846 | 69,772 | 71,698 | 73,624 | 75,550 | 77,477 | 79,404 |
| 12 | 63,993 | 65,920 | 67,846 | 69,772 | 71,698 | 73,624 | 75,550 | 77,477 | 79,404 | 81,329 |
| 13 | 65,920 | 67,846 | 69 , 772 | 71,698 | 73,624 | 75,550 | 77,477 | 79,404 | 81,329 | 83,255 |
| 14 | 65,920 | 69 , 772 | 71,698 | 73,624 | 75,550 | 77,477 | 79,404 | 81,329 | 83,255 | 85,181 |
| 15 | 65,920 | 69 , 772 | 71,698 | 75,550 | 77,477 | 79,404 | 81,329 | 83,255 | 85,181 | 87,109 |
| 16 | 65,920 | 69 , 772 | 71,698 | 75,550 | 79,404 | 81,329 | 83,255 | 85,181 | 87,109 | 89,034 |
| 17 | 65,920 | 69 , 772 | 71,698 | 75,550 | 79,404 | 83,255 | 85,181 | 87 , 109 | 89,034 | 90,960 |
| 18 | 66,579 | 70,470 | 72,415 | 76,306 | 80,198 | 84,087 | 86,033 | 87 , 980 | 89,925 | 91,869 |
| 19 | 67,245 | 71 , 174 | 73,140 | 77 , 069 | 81,000 | 84,928 | 86 , 893 | 88,860 | 90 , 824 | 92,788 |
| 20 | 67 , 917 | 71 , 886 | 73,871 | 77 , 840 | 81,810 | 85,777 | 87,762 | 89,748 | 91 , 732 | 93,716 |
| 21 | 68,596 | 72,605 | 74,610 | 78 , 618 | 82,628 | 86,635 | 88 , 640 | 90 , 646 | 92,649 | 94,653 |
| 22 | 69 -0- | | (| | 0 | 0 | 0(| | (| foo |
| 23 | 69 | | - | | <u> </u> | | | | | 556 |
| 24 | 70 | 15 | | Jni | | e > | bal | ari | es | 521 |
| 25 | 71 | | J - | | 4 | | | | | 496 |
| 26 | 72 ¹ 095 | /0,300 | /°/4±5 | 02,020 | 00,043 | 94,054 | 93,101 | 95,270 | 9/13/5 | 99, 481 |
| 27 | 72 , 816 | 77 , 072 | 79 , 200 | 83,455 | 87,711 | 91,965 | 94 , 093 | 96,222 | 98,349 | 100,476 |
| 28 | 73,545 | 77 , 842 | 79 , 992 | 84,289 | 88,588 | 92,885 | 95 , 034 | 97 , 184 | 99,333 | 101,481 |
| 29 | 74,280 | 78,621 | 80,792 | 85,132 | 89,474 | 93,813 | 95,984 | 98,156 | 100,326 | 102,496 |
| 30 | 75,023 | 79 , 407 | 81,599 | 85,983 | 90,369 | 94,752 | 96 , 944 | 99 , 138 | 101,329 | 103,521 |
| 31 | 75,773 | 80,201 | 82,415 | 86,843 | 91,272 | 95,699 | 97,914 | 100,129 | 102,343 | 104,556 |
| | | | | | | | | | | |

2017-18 Salary Schedule

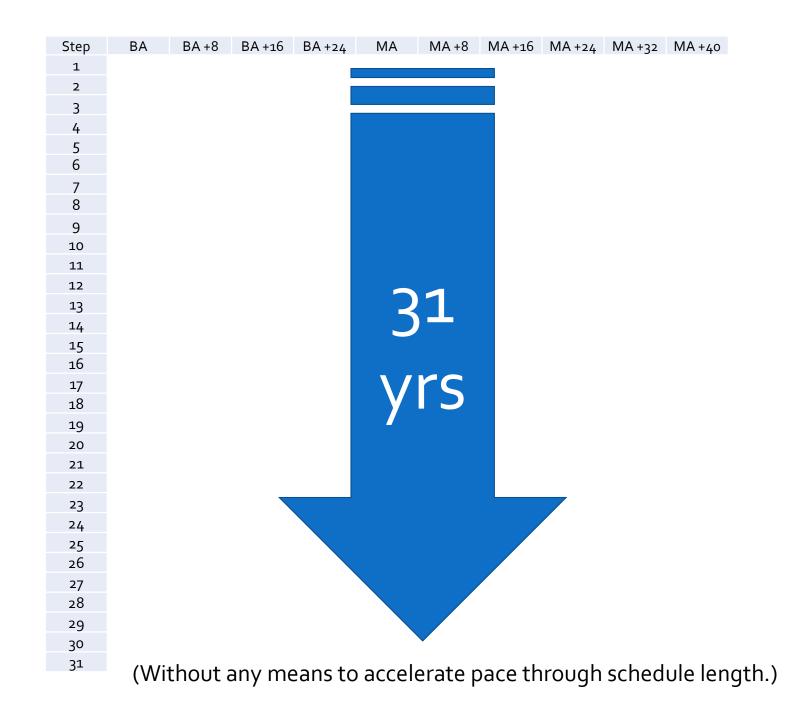
| Step | BA | BA +8 | BA +16 | BA +24 | MA | MA +8 | MA +16 | MA +24 | MA +32 | MA +40 |
|------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 1 | 42,805 | 44,731 | 46,657 | 48,583 | 50,510 | 52,437 | 54,362 | 56,288 | 58,214 | 60,141 |
| 2 | 44,731 | 46,657 | 48,583 | 50,510 | 52,437 | 54,362 | <u>56,288</u> | 58,214 | 60,141 | 62,067 |
| 3 | 46,657 | 48,583 | 50,510 | 52,437 | 54,362 | <u>56,288</u> | 58,214 | 60,141 | 62,067 | 63,993 |
| 4 | 48,583 | 50,510 | 52,437 | 54,362 | <u>56,288</u> | 58,214 | 60,141 | 62,067 | 63,993 | 65,920 |
| 5 | 50,510 | 52,437 | 54,362 | 56 , 288 | 58,214 | 60,141 | 62,067 | 63,993 | 65,920 | 67,846 |
| 6 | 52,437 | 54,362 | 56 , 288 | 58,214 | 60,141 | 62,067 | 63,993 | 65,920 | 67 , 846 | 69,772 |
| 7 | 54,362 | <u>56,288</u> | 58 , 214 | 60,141 | 62,067 | 63,993 | 65,920 | 67 , 846 | 69,772 | 71,698 |
| 8 | 56,288 | 58,214 | 60,141 | 62,067 | 63,993 | 65,920 | 67 , 846 | 69,772 | 71,698 | 73,624 |
| 9 | 58,214 | 60,141 | 62,067 | 63,993 | 65,920 | 67,846 | 69,772 | 71,698 | 73,624 | 75,550 |
| 10 | 60,141 | 62,067 | 63,993 | 65,920 | 67,846 | 69,772 | 71,698 | 73,624 | 75,550 | 77,477 |
| 11 | 62,067 | 63,993 | 65,920 | 67,846 | 69,772 | 71,698 | 73,624 | 75,550 | 77,477 | 79 , 404 |
| 12 | 63,993 | 65,920 | 67 , 846 | 69,772 | 71,698 | 73,624 | 75,550 | 77,477 | 79 , 404 | 81,329 |
| 13 | 65,920 | 67,846 | 69,772 | 71,698 | 73,624 | 75,550 | 77,477 | 79 , 404 | 81,329 | 83,255 |
| 14 | 65,920 | 69,772 | 71,698 | 73,624 | 75,550 | 77,477 | 79 , 404 | 81,329 | 83,255 | 85,181 |
| 15 | 65,920 | 69,772 | 71,698 | 75,550 | 77,477 | 79,404 | 81,329 | 83,255 | 85,181 | 87 , 109 |
| 16 | 65,920 | 69,772 | 71,698 | 75,550 | 79 , 404 | 81,329 | 83,255 | 85,181 | 87 , 109 | 89,034 |
| 17 | 65,920 | 69,772 | 71,698 | 75,550 | 79 , 404 | 83,255 | 85,181 | 87 , 109 | 89,034 | 90,960 |
| 18 | 66,579 | 70,470 | 72,415 | 76,306 | 80,198 | 84,087 | 86,033 | 87,980 | 89,925 | 91,869 |
| 19 | 67,245 | 71,174 | 73,140 | 77,069 | 81,000 | 84,928 | 86,893 | 88,860 | 90,824 | 92,788 |
| 20 | 67,917 | 71,886 | 73,871 | 77,840 | 81,810 | 85,777 | 87,762 | 89,748 | 91,732 | 93,716 |
| 21 | 68,596 | 72,605 | 74,610 | 78 , 618 | 82,628 | 86,635 | 88,640 | 90,646 | 92,649 | 94,653 |
| 22 | 69,282 | 73,331 | 75,356 | 79,404 | 83,454 | 87,501 | 89,526 | 91,552 | 93,576 | 95,600 |
| 23 | 69,975 | 74,064 | 76 , 109 | 80,198 | 84,288 | 88,376 | 90 , 422 | 92,468 | 94,512 | 96,556 |
| 24 | 70,675 | 74,805 | 76 , 870 | 81,000 | 85,131 | 89,260 | 91 , 326 | 93,392 | 95,457 | 97,521 |
| 25 | 71,382 | 75,553 | 77,639 | 81,810 | 85,983 | 90,153 | 92,239 | 94,326 | 96,411 | 98,496 |
| 26 | 72,095 | 76,308 | 78,415 | 82,628 | 86,843 | 91,054 | 93,161 | 95,270 | 97,375 | 99,481 |
| 27 | 72 , 816 | 77,072 | 79 , 200 | 83,455 | 87,711 | 91,965 | 94,093 | 96,222 | 98 , 349 | 100,476 |
| 28 | 73,545 | 77,842 | 79,992 | 84,289 | 88,588 | 92,885 | 95,034 | 97 , 184 | 99,333 | 101,481 |
| 29 | 74 , 280 | 78 , 621 | 80,792 | 85,132 | 89,474 | 93,813 | 95,984 | 98,156 | 100,326 | 102,496 |
| 30 | 75,023 | 79,407 | 81,599 | 85,983 | 90,369 | 94,752 | 96 , 944 | 99,138 | 101,329 | 103,521 |
| 31 | 75,773 | 80,201 | 82,415 | 86,843 | 91 , 272 | 95,699 | 97,914 | 100,129 | 102,343 | 104,556 |

| Step | BA | BA +8 | BA +16 | BA +24 | MA | MA +8 | MA +16 | MA +24 | MA +32 | MA +40 |
|------|-------|-------|--------|--------|-------|-------|--------|--------|--------|--------|
| 1 | | | | | | | | | | |
| 2 | 1,926 | 1,926 | 1,927 | 1,927 | 1,926 | 1,925 | 1,927 | 1,927 | 1,927 | 1,926 |
| 3 | 1,926 | 1,927 | 1,927 | 1,926 | 1,925 | 1,927 | 1,927 | 1,927 | 1,926 | 1,926 |
| 4 | 1,927 | 1,927 | 1,926 | 1,925 | 1,927 | 1,927 | 1,927 | 1,926 | 1,926 | 1,927 |
| 5 | 1,927 | 1,926 | 1,925 | 1,927 | 1,927 | 1,927 | 1,926 | 1,926 | 1,927 | 1,926 |
| 6 | 1,926 | 1,925 | 1,927 | 1,927 | 1,927 | 1,926 | 1,926 | 1,927 | 1,926 | 1,926 |
| 7 | 1,925 | 1,927 | 1,927 | 1,927 | 1,926 | 1,926 | 1,927 | 1,926 | 1,926 | 1,926 |
| 8 | 1,927 | 1,927 | 1,927 | 1,926 | 1,926 | 1,927 | 1,926 | 1,926 | 1,926 | 1,927 |
| 9 | 1,927 | 1,927 | 1,926 | 1,926 | 1,927 | 1,926 | 1,926 | 1,926 | 1,927 | 1,927 |
| 10 | 1,927 | 1,926 | 1,926 | 1,927 | 1,926 | 1,926 | 1,926 | 1,927 | 1,927 | 1,927 |
| 11 | 1,926 | 1,926 | 1,927 | 1,926 | 1,926 | 1,926 | 1,927 | 1,927 | 1,927 | 1,926 |
| 12 | 1,926 | 1,927 | 1,926 | 1,926 | 1,926 | 1,927 | 1,927 | 1,927 | 1,926 | 1,925 |
| 13 | 1,927 | 1,926 | 1,926 | 1,926 | 1,927 | 1,927 | 1,927 | 1,926 | 1,925 | 1,927 |
| 14 | 0 | 1,926 | 1,926 | 1,927 | 1,927 | 1,927 | 1,926 | 1,925 | 1,927 | 1,927 |
| 15 | 0 | 0 | 0 | 1,927 | 1,927 | 1,926 | 1,925 | 1,927 | 1,927 | 1,927 |
| 16 | 0 | 0 | 0 | 0 | 1,927 | 1,925 | 1,927 | 1,927 | 1,927 | 1,925 |
| 17 | 0 | 0 | 0 | 0 | 0 | 1,927 | 1,927 | 1,927 | 1,925 | 1,927 |
| 18 | 659 | 698 | 717 | 757 | 793 | 833 | 853 | 870 | 891 | 910 |
| 19 | 666 | 704 | 725 | 764 | 801 | 842 | 861 | 879 | 899 | 920 |
| 20 | 672 | 712 | 731 | 772 | 809 | 850 | 870 | 887 | 908 | 929 |
| 21 | 679 | 719 | 739 | 779 | 817 | 859 | 879 | 897 | 917 | 938 |
| 22 | 686 | 726 | 746 | 787 | 825 | 867 | 887 | 905 | 927 | 948 |
| 23 | 693 | 733 | 753 | 795 | 833 | 876 | 897 | 915 | 936 | 957 |
| 24 | 700 | 741 | 761 | 803 | 842 | 885 | 905 | 923 | 945 | 966 |
| 25 | 707 | 748 | 769 | 811 | 851 | 894 | 914 | 933 | 954 | 976 |
| 26 | 713 | 755 | 776 | 819 | 859 | 902 | 923 | 943 | 964 | 986 |
| 27 | 721 | 764 | 785 | 828 | 867 | 912 | 933 | 951 | 974 | 996 |
| 28 | 729 | 770 | 792 | 835 | 876 | 921 | 942 | 961 | 984 | 1,006 |
| 29 | 735 | 779 | 800 | 844 | 885 | 929 | 951 | 971 | 993 | 1,016 |
| 30 | 743 | 786 | 807 | 852 | 894 | 940 | 961 | 981 | 1,003 | 1,026 |
| 31 | 750 | 794 | 816 | 861 | 902 | 948 | 971 | 990 | 1,014 | 1,036 |

2017-18 Salary Schedule Increment Values ETA Salary Schedule

| Step | BA | BA +8 | BA +16 | BA +24 | MA | MA +8 | MA +16 | MA +24 | MA +32 | MA +40 |
|----------|----|-------|---------|---------|------------|--------|----------|---------|----------|--------|
| 1 | | | | | | | | | 5 | |
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| 15 16 | | 8 | Gradua | ate Ho | urs of | Credit | per La | ne Cha | ange | |
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| 26 | | 1. | | | + o + ol + | uition | 0.000.00 | ditura | -) | |
| 27 | | (* | ≈ /2 n0 | ours in | ισταιτ | ULION | expen | ultures |) | |
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ETA Salary Schedule



Compensation Committee Considered the Totality of the Work What about all the "other" work that teachers engage in for the benefit of their colleagues, the district, and their students?

Historically, how have we demonstrated we value that work?

Compensation Committee Recommended a Structure to Meet the Following Criteria

- Continued access to a higher salary through experience credit
- Continued access to a higher salary through formal education
- Assurance of annual salary increases to all membership through an increase to the base earning rate linked directly to a salary structure
- Higher starting beginning salary:
 - Greater alignment to equally prepared professionals
 - New members are TRS Tier 2 participants and must have monies available from the onset for prudent financial planning to offset their diminished pension benefit
- Access to the highest wages for all teachers through greater variety of professional enrichment, engagement, training and development opportunities
- Opportunity to shorten the amount of time to reach the highest salary rate
- Creating a manageable means for acknowledging the value to the district the work members currently perform, typically without any compensation
- Striving for equal pay for equal work through equivalent increases in pay when earned
- Removing hidden barriers or diminishments of historical language

Career Credits

It is agreed that a goal of the new compensation model is to recognize the varied ways members engage in improving their individual instructional practice and the environment in which all of their colleagues work and students learn.

A newly created joint Compensation Committee shall have as part of its charge the task of differentiating career credit allocation for future implementation and refinement of the initial allocation.

The compensation committee and the bargaining teams agree that all the work members perform warrants consideration but absent complete participation and experience data the recommendation is to establish a simplified model at this time.

Additionally, there is concern that any premature allocation of differing values may make an unintentional value statement.

New Salary Schedule Structure

| Salary Level | Career Cre | edit Range |
|--------------|------------|------------|
| 1 | 0 | 150 |
| 2 | 151 | 300 |
| 3 | 301 | 450 |
| 4 | 451 | 600 |
| 5 | 601 | 750 |
| 6 | 751 | 900 |
| 7 | 901 | 1050 |
| 8 | 1051 | 1200 |
| 9 | 1201 | 1350 |
| 10 | 1351 | 1500 |
| 11 | 1501 | 1650 |
| 12 | 1651 | 1800 |

| | Current | Career Credits Awarded |
|-------------------|------------------------------|---------------------------|
| 1 year of service | 1 step | 40 career credits |
| Graduate hours | 8 hours leads to lane change | 1 hour = 5 career credits |

| C | | |
|--------|------|-----|
| Career | Crea | ITS |
| | | |

| Salary Level | Career Credit Range | | | | | | |
|-----------------|---------------------|------|--|--|--|--|--|
| 1 | 0 | 150 | | | | | |
| 2 | 151 | 300 | | | | | |
| 3 | 301 | 450 | | | | | |
| 4 | 451 | 600 | | | | | |
| 5 | 601 | 750 | | | | | |
| 6 | 751 | 900 | | | | | |
| 7 | 901 | 1050 | | | | | |
| 8 | 1051 | 1200 | | | | | |
| 9 | 1201 | 1350 | | | | | |
| 10 | 1351 | 1500 | | | | | |
| 11 | 1501 | 1650 | | | | | |
| 12 | 1651 | 1800 | | | | | |
| | | | | | | | |

- Continued access to a higher salary through experience credit
- Continued access to a higher salary through formal education
- Opportunity to shorten the amount of time to reach the highest salary rate
- Removing hidden barriers or diminishments created by historical language

Career Credits

* PD Strand will be series of PD offered on a given theme or topic (likely to be 3 or 4 sessions). Completion of the entire strand will award the Career Credits. Sessions may be during or after work hours and the strand can be completed over different school years.

| | Current | Career Credits Awarded |
|---------------------------|--------------------------|--------------------------|
| | | |
| PD Strand* | CPDUs | CPDUs + 5 career credits |
| National Boards – Initial | Graduate Hours – 9 hours | 30 career credits |
| National Boards – Renewal | Graduate Hours - | 15 career credits |
| TMP Yearly Strand | No additional | 10 career credits |
| TMP Mentor Pool | No compensation | 2 career credits |
| Cooperating Teacher | Tuition waivers | 5 career credits |
| TMP Mentor | Stipend | Stipend |
| TMP Mentee Quarterly | Hourly rate | Hourly rate |

| Salary Level | Career Credit Range | | | | |
|-----------------|---------------------|------|--|--|--|
| 1 | 0 | 150 | | | |
| 2 | 151 | 300 | | | |
| 3 | 301 | 450 | | | |
| 4 | 451 | 600 | | | |
| 5 | 601 | 750 | | | |
| 6 | 751 | 900 | | | |
| 7 | 901 | 1050 | | | |
| 8 | 1051 | 1200 | | | |
| 9 | 1201 | 1350 | | | |
| 10 | 1351 | 1500 | | | |
| 11 | 1501 | 1650 | | | |
| 12 | 1651 | 1800 | | | |

- Access to the highest wages for all teachers through greater variety of professional enrichment, engagement, training and development opportunities
- Opportunity to shorten the amount of time to reach the highest salary rate

All career credits accrue and carry over from year to year

Career Credits

| | Current | Career Credits Awarded |
|---|-----------------|------------------------|
| Full academic year committee work | No compensation | 15 career credits |
| Summer break committee work | No compensation | 10 career credits |
| Semester long committee work | No compensation | 5 career credits |
| Building-wide event organized by 2 or more teachers | Hourly rate | 2 career credits |
| Committee Leadership Role | No compensation | 5 career credits |

| Salary Level | Career Credit Range | |
|-----------------|---------------------|------|
| 1 | 0 | 150 |
| 2 | 151 | 300 |
| 3 | 301 | 450 |
| 4 | 451 | 600 |
| 5 | 601 | 750 |
| 6 | 751 | 900 |
| 7 | 901 | 1050 |
| 8 | 1051 | 1200 |
| 9 | 1201 | 1350 |
| 10 | 1351 | 1500 |
| 11 | 1501 | 1650 |
| 12 | 1651 | 1800 |

- Access to the highest wages for all teachers through greater variety of professional enrichment, engagement, training and development opportunities
- Opportunity to shorten the amount of time to reach the highest salary rate
- Creating a manageable means for acknowledging the value to the district the work members currently perform, typically without any compensation

All career credits accrue and carry over from year to year

Compensation Committee Recommended a Structure to Meet the Following Criteria

- Continued access to a higher salary through experience credit
- Continued access to a higher salary through formal education
- Assurance of annual salary increases to all membership through an increase to the base earning rate linked directly to a salary structure
- Higher starting beginning salary:
 - Greater alignment to equally prepared professionals
 - New members are TRS Tier 2 participants and must have monies available from the onset for prudent financial planning to offset their diminished pension benefit
- Access to the highest wages for all teachers through greater variety of professional enrichment, engagement, training and development opportunities
- Opportunity to shorten the amount of time to reach the highest salary rate
- Creating a manageable means for acknowledging the value to the district the work members currently perform, typically without any compensation
- Striving for equal pay for equal work through equivalent increases in pay when earned
- Removing hidden barriers or diminishments of historical language

New Salary Schedule

| Salary Level | 2018-19 | 2019-20 | 2020-21 |
|--------------|------------|------------|------------|
| 1 | \$ 50,000 | \$ 51,000 | \$ 52,000 |
| 2 | \$ 55,000 | \$ 56,000 | \$ 57,000 |
| 3 | \$ 60,000 | \$ 61,000 | \$ 62,000 |
| 4 | \$ 65,000 | \$ 66,000 | \$ 67,000 |
| 5 | \$ 70,000 | \$ 71,000 | \$ 72,000 |
| 6 | \$ 75,000 | \$ 76,000 | \$ 77,000 |
| 7 | \$ 80,000 | \$ 81,000 | \$ 82,000 |
| 8 | \$ 85,000 | \$ 86,000 | \$ 87,000 |
| 9 | \$ 90,000 | \$ 91,000 | \$ 92,000 |
| 10 | \$ 95,000 | \$ 96,000 | \$ 97,000 |
| 11 | \$ 100,000 | \$ 101,000 | \$ 102,000 |
| 12 | \$ 105,000 | \$ 106,000 | \$ 107,000 |

- Assurance of annual salary increases to all membership through an increase to the base earning rate linked directly to a salary structure
- Higher starting beginning salary:
 - Greater alignment to equally prepared professionals
 - New members are TRS Tier
 2 participants and must
 have monies available
 from the onset for prudent
 financial planning to offset
 their diminished pension
 benefit
- Striving for equal pay for equal work through equivalent increases in pay when earned

Career Credit Allocation

| | Current | Career Credits Awarded |
|--|------------------------------|---|
| 1 year of service | 1 step | 40 career credits |
| Graduate hours | 8 hours leads to lane change | 1 graduate hour = 5 career credits |
| | | |
| Full academic year committee work | No compensation | 15 career credits |
| Summer break committee work | No compensation | 10 career credits |
| Semester long committee work | No compensation | 5 career credits |
| Building-wide event organized by 2 or more teachers | Hourly rate | 2 career credits |
| Committee Leadership Role | No compensation | 5 career credits |
| PD Strand | CPDUs (when eligible) | CPDUs (when eligible)+ 5 career credits |
| National Boards – Initial | Graduate Hours – 9 hours | 30 career credits |
| National Boards – Renewal | Graduate Hours - | 15 career credits |
| TMP Yearly Strand | No additional | 10 career credits |
| TMP Mentor Pool | No compensation | 2 career credits |
| Cooperating Teacher | Tuition waivers | 5 career credits |
| TMP Mentor | Stipend | Stipend |
| TMP Mentee Quarterly | Hourly rate | Hourly rate |

Migration to New Model

- I. Current step and lane placement will be converted to career credits and members will be placed accordingly
 - a. 40 credits per step; 40 credits per lane
 - b. Any previously earned graduate credit with evidence by official transcript will be converted into career credits at the Oct. 15 first semester deadline for transcript submission
 - c. Members with hours in the system beyond MA+40 will be given credit for as many as 8 hours beyond the 40 hours already recognized
 - d. In either of the above cases, the greatest number of credits that can qualify for carry forward conversion to career credits is MA+48
- II. If the conversion of step and lane to career credits would place a member in a salary level that is lower than would otherwise be earned on the traditional model, the member will stay on the traditional schedule and begin to accrue career credits. At such time that it is financially beneficial for them to move to the new schedule they will do so.
- III. All new hires will be placed on the new model. This includes both BNTs and ENTs.

Additional Compensation Details

- Retirement
 - 403(b) Post-Retirement Bonus continues unchanged
 - Health insurance premium subsidy *continues unchanged*

• 403(b) Matching – new

- For those at Salary Level 12 of the new compensation model, the district will match the employee contribution up to 4% every year the member is at Level 12
- Health Insurance
 - Maintain 90/10 Premium Share continues through June 30, 2021 for all currently covered under CBA
 - 85/15 premium share for new hires starting fall of 2018
 - All covered under CBA will be at 85/15 effective July 1, 2021

Next Steps

- An online calculator will be provided on our website to help members walk through the new model and how that will work out for them moving forward
- The full TA will be presented to the BOD and the ETA RA next week
 - TA will be posted online for member review
 - TA presentation will be held at various locations
- All the date and time information can be found on the website and the ETA calendar