

ETA Budget 2016-2017 Executive Summary

In accordance with ETA Bylaws, Article 5, Section 3, Item 9, the ETA President will, "Prepare and recommend an Association program and budget for adoption by the Representative Assembly at its September meeting." Further in Article VII, Section 3, Item 3, the Representative Assembly will, "Enact an annual budget for the Association at the regular September meeting." In addition, the Representative Assembly, "Set the annual dues for Active and Honorary membership in the Association and determine the rights and responsibilities of Active and Honorary members." Article VII, Section 3, Item 7.

The ETA Board of Directors reviewed this budget and after discussion approved.

The following reflects changes in the main Budgeting Categories:

- I. Affiliate Participation: Reflects our IEA Region activity. No major changes. Added \$500 to budget for lodging for members to attend SLA and \$300 for mileage/gas for members to attend SLA.
- II. Contract Development: This is a bargaining year for the Association. \$200 was added for contingency in case of unexpected costs of bargaining. \$900 was added to last year's budget as funds will be used to pay for meals for the bargaining team. Recognition upon completion of the work accounts for the \$500 gifts. Lastly, \$5000 was added to this year's budget to account for printing of The Elgin Agreement upon completion of bargaining.
- III. Executive department: Reflects our officer costs. Stipend increase based on Bylaws percentages in Article V.
- IV. External Operations: No budgeted amounts at this time.
- V. Governance: Honorariums for Section Directors are included to fund training, release time and meals. There are also budgeted funds to help with similar support for member participation on other ETA work groups during this school year. Expenses for the RA increased to \$7000 to account for the cost of food.
- VI. Internal Operations: Increase for the cost of providing food for NTO in the amount of \$200 because of the increase in number of new teachers this school year.